

### Fenton & Torksey Lock Parish Council - Variances Explained 2024 - 25

	2023/24	2024/25	Variance	% Variance	Explanation (over 15%)
<b>Box 2 Precept</b>	6,200	7,000	800	13%	
<b>Box 3 Other Receipts</b>	1,112	11,791	10,679	960%	Grant funding for bus shelters additional £9,000
<b>Box 4 Staff Costs</b>	2,977	2,719	-258	9%	
<b>Box 5 Loan Int and Cap Repayments</b>	0	0	0	0%	
<b>Box 6 Other Payment</b>	3,909	14,920	11,011	282%	New bus shelters - Cost £10,998
<b>Box 9 Fixed Assets</b>					
<b>Box 10 - Total Borrowings</b>					